

**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS
DE RECURSOS FEDERALES DEL RAMO 33
Del 01/04/2020 Al 30/06/2020**

EPAPRF-IV

08-sep.-2020

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PROGRAMAS

| PROGRAMAS | No. Obras | PRESUPUESTO | | | GASTO (DEVENGADO + EJERCIDO + PAGADO) | | | Por Ejercer |
|---------------------------------|--------------|--------------------------------|---------------|---------------|---------------------------------------|-----------|--------------|-------------|
| | | Autorizado | Transferido | Modificado | En el Periodo | Acum.Ant. | Total | |
| AS AGUA Y SANEAMIENTO | 1 | 0.00 | 3,501,258.17 | 3,501,258.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| ED EDUCACION | 1 | 0.00 | 568,393.66 | 568,393.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| UR URBANIZACIÓN | 1 | 0.00 | 8,634,741.33 | 8,634,741.33 | 1,830,326.21 | 0.00 | 1,830,326.21 | 0.00 |
| VI VIVIENDA | 1 | 0.00 | 3,862,302.54 | 3,862,302.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| Totales | | 0.00 | 16,566,695.70 | 16,566,695.70 | 1,830,326.21 | 0.00 | 1,830,326.21 | 0.00 |
| ELABORÓ | | REVISÓ | | | AUTORIZÓ | | | |
| _____ ANTONIO MORALES RABELO | | _____ NELLY VIDAL GUTIERREZ | | | _____ MAURICIO CAMACHO PEDRERO | | | |
| TESORERO | | SINDICO | | | PRESIDENTE | | | |