

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**JUÁREZ**

EAEPE-CF

25-feb-20

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DEL PERIODO: Del 01/01/2019 al 30/06/2019

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>18,934,970.60</b>	<b>11,943,671.71</b>	<b>30,878,642.31</b>	<b>13,853,536.38</b>	<b>13,853,536.38</b>	<b>2,677,997.16</b>
1-1	LEGISLACIÓN	2,219,543.00	38,716.68	2,258,259.68	982,002.69	982,002.69	41,088.99
1-2	JUSTICIA	303,072.00	312,801.53	615,873.53	435,737.36	435,737.36	6,952.17
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	13,605,707.60	880,227.56	14,485,935.16	9,029,305.28	9,029,305.28	1,850,350.88
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,793,016.00	877,851.69	2,670,867.69	1,313,788.86	1,313,788.86	563,369.67
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,013,632.00	9,834,074.25	10,847,706.25	2,092,702.19	2,092,702.19	216,235.45
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>13,173,170.91</b>	<b>15,007,613.45</b>	<b>28,180,784.36</b>	<b>13,446,397.64</b>	<b>13,446,397.64</b>	<b>393,660.92</b>
2-1	PROTECCION AMBIENTAL	4,411,130.65	398,740.72	4,809,871.37	2,942,114.31	2,942,114.31	168,224.68
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	5,297,636.26	12,076,594.23	17,374,230.49	9,748,852.72	9,748,852.72	223,028.96
2-3	SALUD	308,000.00	69,633.16	377,633.16	205,661.92	205,661.92	1,738.08
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	1,320,000.00	-138,976.09	1,181,023.91	20,800.00	20,800.00	0.00
2-5	EDUCACION	1,836,404.00	1,979,303.72	3,815,707.72	528,968.69	528,968.69	669.20
2-6	PROTECCION SOCIAL	0.00	622,317.71	622,317.71	0.00	0.00	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,845,630.34</b>	<b>157,918.92</b>	<b>2,003,549.26</b>	<b>263,966.32</b>	<b>263,966.32</b>	<b>36,464.60</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	323,488.00	157,918.92	481,406.92	263,966.32	263,966.32	36,464.60
3-5	TRANSPORTE	1,522,142.34	0.00	1,522,142.34	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>38,559,728.31</b>	<b>476,012.68</b>	<b>39,035,740.99</b>	<b>1,636,479.88</b>	<b>1,636,479.88</b>	<b>35,824,644.86</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	38,559,728.31	476,012.68	39,035,740.99	1,636,479.88	1,636,479.88	35,824,644.86
<b>Total General</b>		<b>72,513,500.16</b>	<b>27,585,216.76</b>	<b>100,098,716.92</b>	<b>29,200,380.22</b>	<b>29,200,380.22</b>	<b>38,932,767.54</b>

ELABORÓ

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